

RESOLUTION NO. 2024-020
Establishing the Various Rates for Wastewater/Sewer Services

WHEREAS, the Utilities (WWTP) Committee of the Village of Sister Bay has reviewed the sewer rate increase as prepared by staff; and,

WHEREAS, at a meeting on November 12, 2024, the Utilities Committee discussed the need for a sound financial base for the wastewater and collection utilities and recommended approval of the attached rate schedule; and,

WHEREAS, a duly noticed Public Hearing was conducted on a potential sewer rate increase on December 17, 2024.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Trustees of the Village of Sister Bay that the attached rate schedule, dated January 1, 2025, is hereby approved.

FURTHER, that a copy of this rate schedule shall be available for all utility customers.

FURTHER, that the new rate schedules shall go into effect on January 1, 2025.

Introduced at a regular meeting of the Board of Trustees of the Village of Sister Bay held this 17th day of December 2024.

Passed and adopted on this 17th day of December, 2024.

VILLAGE OF SISTER BAY



Nate Bell, Village President

ATTEST:



Heidi Teich, Village Clerk

VOTE: Ayes 7 Nays 0

Village of Sister Bay Wastewater Rates
Effective January 1, 2025

Village Fixed Charges

		<u>Quarterly</u>	<u>Quarterly</u>	<u>Quarterly</u>	<u>Total</u>
		<u>O & M</u>	<u>Collection</u>	<u>Debt Service</u>	<u>Quarterly</u>
	<u>Meter</u>	<u>Meter</u>	<u>Meter</u>	<u>Meter</u>	<u>Meter</u>
<u>Size</u>	<u>Equivalent</u>	<u>Charge</u>	<u>Charge</u>	<u>Charge</u>	<u>Charge</u>
<u>$\frac{5}{8}$ and $\frac{3}{4}$</u>	<u>1</u>	<u>\$106.26</u>	<u>\$31.74</u>	<u>\$37.49</u>	<u>\$175.49</u>
<u>1</u>	<u>2.5</u>	<u>\$265.65</u>	<u>\$79.35</u>	<u>\$93.73</u>	<u>\$438.73</u>
<u>1½</u>	<u>5</u>	<u>\$531.30</u>	<u>\$158.70</u>	<u>\$187.45</u>	<u>\$877.45</u>
<u>2</u>	<u>8</u>	<u>\$850.08</u>	<u>\$253.92</u>	<u>\$299.92</u>	<u>\$1,403.92</u>
<u>3</u>	<u>15</u>	<u>\$1,593.90</u>	<u>\$476.10</u>	<u>\$562.35</u>	<u>\$2,632.35</u>

Sanitary District Fixed Charges

		<u>Quarterly</u>	<u>Quarterly</u>	<u>Quarterly</u>	<u>Total</u>
		<u>O & M</u>	<u>Collection</u>	<u>Debt Service</u>	<u>Quarterly</u>
	<u>Meter</u>	<u>Meter</u>	<u>Meter</u>	<u>Meter</u>	<u>Meter</u>
<u>Size</u>	<u>Equivalent</u>	<u>Charge</u>	<u>Charge</u>	<u>Charge</u>	<u>Charge</u>
<u>$\frac{5}{8}$ and $\frac{3}{4}$</u>	<u>1</u>	<u>\$106.26</u>	<u>\$0</u>	<u>\$37.49</u>	<u>\$143.75</u>
<u>1</u>	<u>2.5</u>	<u>\$265.65</u>	<u>\$0</u>	<u>\$93.73</u>	<u>\$359.38</u>
<u>1½</u>	<u>5</u>	<u>\$531.30</u>	<u>\$0</u>	<u>\$187.45</u>	<u>\$718.75</u>
<u>2</u>	<u>8</u>	<u>\$850.08</u>	<u>\$0</u>	<u>\$299.92</u>	<u>\$1,150.00</u>

Total Unit Cost Volume Charges per 1,000 gallons

Normal Waste Village of Sister Bay service area	\$4.86			
Normal Waste Utility District service area	\$4.49			

Unsewered Volume Charge per 1,000 gallons

Holding Tank	\$19.50			
Septage	\$111.25			

Unsewered Debt Charge per 1,000 gallons

Holding Tank	\$3.86			
Septage	\$21.03			

Total Outside Unsewered User and Town of Liberty Grove per 1,000 gallons

Holding Tank	\$23.38			
Septage	\$132.38			

High Strength Waste per 1,000 gallons

Flow	\$ 5.98 / 1,000 gallons			
B.O.D.	$\$ 1.66 \times .00833 \times \text{concentration} \times \text{flow} / 1,000 \text{ gallons}$			
S.S.	$\$ 1.06 \times .00833 \times \text{concentration} \times \text{flow} / 1,000 \text{ gallons}$			
P (Phos.)	$\$ 16.56 \times .00833 \times \text{concentration} \times \text{flow} / 1,000 \text{ gallons}$			

Lab Testing Rates

B.O.D.	\$15.00			
S.S.	\$9.00			
P (Phos.)	\$17.00			
Bacteriological Analysis on Water Samples	\$30.00			

Late Disposal Fee

Late Disposal Fee (Dec 1 thru March 31)	\$100.00			
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